

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
<b>1</b>	<b>5002 SERVICII PUBLICE GENERALE</b>	<b>5002</b>	<b>977,516,000</b>	<b>23,351,000</b>	<b>1,000,867,000</b>	<b>632,895,000</b>	<b>81,065,000</b>	<b>713,960,000</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	860,772,000	17,542,000	878,314,000	427,183,000	60,603,000	487,786,000
3	TITLUL I. CHELTUIELI DE PERSONAL	10	135,879,000	-9,284,000	126,595,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	129,320,000	-9,306,000	120,014,000	0	0	0
5	Salarii de baza	100101	114,468,000	-2,925,000	111,543,000	0	0	0
6	Sporuri pentru conditii de munca	100105	8,205,000	-5,696,000	2,509,000	0	0	0
7	Alte sporuri	100106	472,000	-170,000	302,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	583,000	-95,000	488,000	0	0	0
9	Indemnizatii de delegare	100113	50,000	-4,000	46,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	667,000	222,000	889,000	0	0	0
11	Indemnizatii de hrana	100117	4,715,000	-638,000	4,077,000	0	0	0
12	Alte drepturi salariale in bani	100130	160,000	0	160,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,747,000	171,000	3,918,000	0	0	0
14	Norme de hrana	100202	1,645,000	383,000	2,028,000	0	0	0
15	Vouchere de vacanta	100206	2,102,000	-212,000	1,890,000	0	0	0
16	Contributii	1003	2,812,000	-149,000	2,663,000	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,812,000	-149,000	2,663,000	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	217,838,000	16,795,000	234,633,000	169,967,000	1,168,000	171,135,000
19	Bunuri si servicii	2001	100,026,000	12,566,000	112,592,000	133,768,000	-1,482,000	132,286,000
20	Furnituri de birou	200101	1,138,000	33,000	1,171,000	0	0	0
21	Materiale pentru curatenie	200102	1,156,000	26,000	1,182,000	0	0	0
22	Incalzit, iluminat si forta motrice	200103	22,854,000	3,270,000	26,124,000	0	0	0
23	Apa, canal, salubritate	200104	44,017,000	7,377,000	51,394,000	132,343,000	-1,460,000	130,883,000
24	Carburanti si lubrifianti	200105	1,132,000	35,000	1,167,000	0	0	0
25	Piese de schimb	200106	454,000	-27,000	427,000	0	0	0
26	Transport	200107	503,000	130,000	633,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	3,393,000	185,000	3,578,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	8,618,000	99,000	8,717,000	848,000	30,000	878,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	16,761,000	1,438,000	18,199,000	577,000	-52,000	525,000
30	Reparatii curente	2002	72,158,000	2,356,000	74,514,000	22,426,000	76,000	22,502,000
31	Hrana	2003	2,641,000	-15,000	2,626,000	0	0	0
32	Hrana pentru oameni	200301	2,116,000	-15,000	2,101,000	0	0	0
33	Hrana pentru animale	200302	525,000	0	525,000	0	0	0
34	Medicamente si materiale sanitare	2004	921,000	-77,000	844,000	0	0	0
35	Medicamente	200401	236,000	-1,000	235,000	0	0	0

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36	Materiale sanitare	200402	332,000	-37,000	295,000	0	0	0
37	Dezinfectanti	200404	353,000	-39,000	314,000	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	8,084,000	368,000	8,452,000	10,197,000	79,000	10,276,000
39	Uniforme si echipamente	200501	559,000	-15,000	544,000	0	79,000	79,000
40	Lenjerie si accesorii de pat	200503	242,000	299,000	541,000	0	0	0
41	Alte obiecte de inventar	200530	7,283,000	84,000	7,367,000	10,197,000	0	10,197,000
42	Deplasari, detasari, transferari	2006	459,000	-83,000	376,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	323,000	-52,000	271,000	0	0	0
44	Deplasari in strainatate	200602	136,000	-31,000	105,000	0	0	0
45	Materiale de laborator	2009	62,000	-4,000	58,000	0	0	0
46	Carti publicatii si materiale documentare	2011	272,000	3,000	275,000	0	0	0
47	Consultanta si epertiza	2012	585,000	-52,000	533,000	0	2,483,000	2,483,000
48	Pregatire profesionala	2013	813,000	-98,000	715,000	0	0	0
49	Protectia muncii	2014	591,000	804,000	1,395,000	0	0	0
50	Meteorologie	2021	1,000	0	1,000	0	0	0
51	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
52	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
54	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
55	Alte cheltuieli	2030	31,110,000	1,027,000	32,137,000	3,576,000	12,000	3,588,000
56	Reclama si publicitate	203001	1,053,000	140,000	1,193,000	500,000	0	500,000
57	Protocol si reprezentare	203002	645,000	44,000	689,000	0	0	0
58	Prime de asigurare non-viata	203003	644,000	50,000	694,000	0	0	0
59	Chirii	203004	1,700,000	280,000	1,980,000	0	0	0
60	Alte cheltuieli cu bunuri si servicii	203030	27,068,000	513,000	27,581,000	3,076,000	12,000	3,088,000
61	TITLUL III DOBANZI	30	4,300,000	200,000	4,500,000	0	0	0
62	Dobanzi aferente datoriei publice interne	3001	4,300,000	200,000	4,500,000	0	0	0
63	Dobanzi aferente datoriei publice interne directe	300101	4,300,000	200,000	4,500,000	0	0	0
64	TITLUL IV SUBVENTII	40	32,754,000	3,170,000	35,924,000	170,000	-170,000	0
65	Subventii pentru acoperirea diferentelor de pret si tarif	4003	30,924,000	5,000,000	35,924,000	0	0	0
66	Alte subventii	4030	1,830,000	-1,830,000	0	170,000	-170,000	0
67	TITLUL V FONDURI DE REZERVA	50	854,000	0	854,000	0	0	0
68	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	854,000	0	854,000	0	0	0
69	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10,171,000	0	10,171,000	0	0	0
70	Transferuri curente	5101	10,000,000	0	10,000,000	0	0	0
71	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
72	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0

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73	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	171,000	0	171,000	0	0	0
74	Alte transferuri de capital catre institutii publice	510229	171,000	0	171,000	0	0	0
75	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5,262,000	0	5,262,000	0	0	0
76	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5,262,000	0	5,262,000	0	0	0
77	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1,671,000	0	1,671,000	0	0	0
78	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
79	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	300,000	0	300,000	0	0	0
80	TITLUL IX ASISTENTA SOCIALA	57	22,581,000	4,978,000	27,559,000	0	0	0
81	Ajutoare sociale	5702	22,581,000	4,978,000	27,559,000	0	0	0
82	Ajutoare sociale in numerar	570201	21,398,000	4,876,000	26,274,000	0	0	0
83	Ajutoare sociale in natura	570202	1,053,000	102,000	1,155,000	0	0	0
84	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
85	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	381,833,000	0	381,833,000	63,157,000	0	63,157,000
86	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	372,440,000	0	372,440,000	63,157,000	0	63,157,000
87	Finantarea nationala	580101	45,727,000	0	45,727,000	0	0	0
88	Finantarea externa nerambursabila	580102	275,219,000	0	275,219,000	0	0	0
89	Cheltuieli neeligibile	580103	51,494,000	0	51,494,000	63,157,000	0	63,157,000
90	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	9,393,000	0	9,393,000	0	0	0
91	Finantarea nationala	580201	784,000	0	784,000	0	0	0
92	Finantarea externa nerambursabila	580202	8,609,000	0	8,609,000	0	0	0
93	TITLUL X ALTE CHELTUIELI	59	32,225,000	1,679,000	33,904,000	0	0	0
94	Burse	5901	7,796,000	0	7,796,000	0	0	0
95	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
96	Asociatii si fundatii	5911	18,111,000	1,715,000	19,826,000	0	0	0
97	Sustinerea cultelor	5912	1,700,000	0	1,700,000	0	0	0
98	Despagubiri civile	5917	370,000	0	370,000	0	0	0
99	Actiuni cu caracter stiintific si social-cultural	5922	3,075,000	175,000	3,250,000	0	0	0
100	Sume aferente persoanelor cu handicap neincadrate	5940	1,153,000	-211,000	942,000	0	0	0

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101	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	3,288,000	0	3,288,000	76,814,000	0	76,814,000
102	Fonduri europene nerambursabile	6001	2,762,000	0	2,762,000	64,549,000	0	64,549,000
103	Sume aferente TVA	6003	526,000	0	526,000	12,265,000	0	12,265,000
104	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	13,787,000	4,000	13,791,000	117,075,000	59,605,000	176,680,000
105	Fonduri din imprumut rambursabil	6101	11,262,000	2,000	11,264,000	98,698,000	50,088,000	148,786,000
106	Sume aferente TVA	6103	2,525,000	2,000	2,527,000	18,377,000	9,517,000	27,894,000
107	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	105,544,000	5,809,000	111,353,000	205,712,000	20,462,000	226,174,000
108	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	105,544,000	5,809,000	111,353,000	205,712,000	20,462,000	226,174,000
109	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	105,544,000	5,809,000	111,353,000	205,712,000	20,462,000	226,174,000
110	Construcții	710101	71,522,000	5,185,000	76,707,000	201,817,000	20,649,000	222,466,000
111	Mașini, echipamente si mijloace de transport	710102	26,741,000	-154,000	26,587,000	3,295,000	-54,000	3,241,000
112	Mobilier, aparatură birotică și alte active corporale	710103	4,059,000	144,000	4,203,000	600,000	-200,000	400,000
113	Alte active fixe	710130	3,222,000	634,000	3,856,000	0	67,000	67,000
114	OPERATIUNI FINANCIARE (79=80+81)	79	11,200,000	0	11,200,000	0	0	0
115	TITLUL XVI RAMBURSARI DE CREDITE	81	11,200,000	0	11,200,000	0	0	0
116	Rambursari de credite interne	8102	11,200,000	0	11,200,000	0	0	0
117	Rambursari de credite aferente datoriei publice interne locale	810205	11,200,000	0	11,200,000	0	0	0
<b>118</b>	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>57,049,000</b>	<b>-4,142,000</b>	<b>52,907,000</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
119	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	54,693,000	-4,027,000	50,666,000	500,000	0	500,000
120	TITLUL I. CHELTUIELI DE PERSONAL	10	39,142,000	-4,649,000	34,493,000	0	0	0
121	Cheltuieli cu salariile in bani	1001	38,021,000	-4,586,000	33,435,000	0	0	0
122	Salarii de baza	100101	33,437,000	-1,285,000	32,152,000	0	0	0
123	Sporuri pentru conditii de munca	100105	2,981,000	-2,981,000	0	0	0	0
124	Indemnizatii platite unor persoane din afara unitatii	100112	583,000	-95,000	488,000	0	0	0
125	Indemnizatii de delegare	100113	25,000	0	25,000	0	0	0
126	Indemnizatii de hrana	100117	995,000	-225,000	770,000	0	0	0
127	Cheltuieli cu salariile in natura	1002	356,000	-38,000	318,000	0	0	0
128	Vouchere de vacanta	100206	356,000	-38,000	318,000	0	0	0
129	Contributii	1003	765,000	-25,000	740,000	0	0	0
130	Contributie asiguratorie pentru munca	100307	765,000	-25,000	740,000	0	0	0
131	TITLUL II. BUNURI SI SERVICII	20	12,792,000	710,000	13,502,000	500,000	0	500,000

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132	Bunuri si servicii	2001	3,346,000	25,000	3,371,000	0	0	0
133	Furnituri de birou	200101	273,000	0	273,000	0	0	0
134	Materiale pentru curatenie	200102	34,000	25,000	59,000	0	0	0
135	Incalzit, iluminat si forta motrice	200103	1,010,000	0	1,010,000	0	0	0
136	Apa, canal, salubritate	200104	85,000	0	85,000	0	0	0
137	Carburanti si lubrifianti	200105	135,000	0	135,000	0	0	0
138	Piese de schimb	200106	18,000	0	18,000	0	0	0
139	Posta, telecomunicatii, radio, televizor, internet	200108	620,000	0	620,000	0	0	0
140	Materiale si prestari de servicii cu caracter functional	200109	571,000	0	571,000	0	0	0
141	Alte bunuri si servicii pentru intretinere si functionare	200130	600,000	0	600,000	0	0	0
142	Reparatii curente	2002	350,000	0	350,000	0	0	0
143	Medicamente si materiale sanitare	2004	25,000	-25,000	0	0	0	0
144	Dezinfectanti	200404	25,000	-25,000	0	0	0	0
145	Bunuri de natura obiectelor de inventar	2005	186,000	0	186,000	0	0	0
146	Alte obiecte de inventar	200530	186,000	0	186,000	0	0	0
147	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
148	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0
149	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
150	Carti publicatii si materiale documentare	2011	64,000	0	64,000	0	0	0
151	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
152	Protectia muncii	2014	180,000	600,000	780,000	0	0	0
153	Alte cheltuieli	2030	8,496,000	110,000	8,606,000	500,000	0	500,000
154	Reclama si publicitate	203001	911,000	100,000	1,011,000	500,000	0	500,000
155	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
156	Alte cheltuieli cu bunuri si servicii	203030	7,535,000	10,000	7,545,000	0	0	0
157	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,379,000	0	2,379,000	0	0	0
158	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
159	Finantarea nationala	580101	0	0	0	0	0	0
160	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
161	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,379,000	0	2,379,000	0	0	0
162	Finantarea nationala	580201	357,000	0	357,000	0	0	0
163	Finantarea externa nerambursabila	580202	2,022,000	0	2,022,000	0	0	0
164	TITLUL X ALTE CHELTUIELI	59	380,000	-88,000	292,000	0	0	0
165	Sume aferente persoanelor cu handicap neincadrate	5940	380,000	-88,000	292,000	0	0	0
166	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,356,000	-115,000	2,241,000	2,000,000	0	2,000,000
167	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,356,000	-115,000	2,241,000	2,000,000	0	2,000,000

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168	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,356,000	-115,000	2,241,000	2,000,000	0	2,000,000
169	Construcții	710101	1,300,000	0	1,300,000	2,000,000	0	2,000,000
170	Mașini, echipamente și mijloace de transport	710102	535,000	0	535,000	0	0	0
171	Mobilier, aparatură birotică și alte active corporale	710103	11,000	0	11,000	0	0	0
172	Alte active fixe	710130	510,000	-115,000	395,000	0	0	0
<b>173</b>	<b>540205 Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>540205</b>	<b>854,000</b>	<b>0</b>	<b>854,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
174	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	854,000	0	854,000	0	0	0
175	TITLUL V FONDURI DE REZERVA	50	854,000	0	854,000	0	0	0
176	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	854,000	0	854,000	0	0	0
<b>177</b>	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>5,387,000</b>	<b>-721,000</b>	<b>4,666,000</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
178	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,289,000	-721,000	4,568,000	60,000	0	60,000
179	TITLUL I. CHELTUIELI DE PERSONAL	10	4,589,000	-721,000	3,868,000	0	0	0
180	Cheltuieli cu salariile in bani	1001	4,437,000	-688,000	3,749,000	0	0	0
181	Salarii de baza	100101	3,904,000	-257,000	3,647,000	0	0	0
182	Sporuri pentru conditii de munca	100105	391,000	-391,000	0	0	0	0
183	Indemnizatii de hrana	100117	142,000	-40,000	102,000	0	0	0
184	Cheltuieli cu salariile in natura	1002	51,000	-8,000	43,000	0	0	0
185	Vouchere de vacanta	100206	51,000	-8,000	43,000	0	0	0
186	Contributii	1003	101,000	-25,000	76,000	0	0	0
187	Contributie asiguratorie pentru munca	100307	101,000	-25,000	76,000	0	0	0
188	TITLUL II. BUNURI SI SERVICII	20	700,000	0	700,000	60,000	0	60,000
189	Bunuri si servicii	2001	662,000	0	662,000	60,000	0	60,000
190	Furnituri de birou	200101	75,000	0	75,000	0	0	0
191	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
192	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
193	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
194	Carburanti si lubrifianti	200105	31,000	0	31,000	0	0	0
195	Piese de schimb	200106	8,000	0	8,000	0	0	0
196	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
197	Materiale si prestari de servicii cu caracter functional	200109	72,000	0	72,000	0	0	0
198	Alte bunuri si servicii pentru intretinere si functionare	200130	316,000	0	316,000	60,000	0	60,000
199	Bunuri de natura obiectelor de inventar	2005	28,000	0	28,000	0	0	0
200	Alte obiecte de inventar	200530	28,000	0	28,000	0	0	0
201	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
202	Alte cheltuieli	2030	8,000	0	8,000	0	0	0
203	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0

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204	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
205	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	98,000	0	98,000	0	0	0
206	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98,000	0	98,000	0	0	0
207	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	98,000	0	98,000	0	0	0
208	Mașini, echipamente si mijloace de transport	710102	68,000	0	68,000	0	0	0
209	Alte active fixe	710130	30,000	0	30,000	0	0	0
<b>210</b>	<b>54025002 Directia Fiscala Locala</b>	<b>54025002</b>	<b>13,979,000</b>	<b>-751,000</b>	<b>13,228,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
211	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,554,000	-721,000	12,833,000	0	0	0
212	TITLUL I. CHELTUIELI DE PERSONAL	10	10,495,000	-751,000	9,744,000	0	0	0
213	Cheltuieli cu salariile in bani	1001	10,174,000	-743,000	9,431,000	0	0	0
214	Salarii de baza	100101	8,976,000	-450,000	8,526,000	0	0	0
215	Sporuri pentru conditii de munca	100105	878,000	-233,000	645,000	0	0	0
216	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
217	Indemnizatii de hrana	100117	318,000	-60,000	258,000	0	0	0
218	Cheltuieli cu salariile in natura	1002	112,000	-8,000	104,000	0	0	0
219	Vouchere de vacanta	100206	112,000	-8,000	104,000	0	0	0
220	Contributii	1003	209,000	0	209,000	0	0	0
221	Contributie asiguratorie pentru munca	100307	209,000	0	209,000	0	0	0
222	TITLUL II. BUNURI SI SERVICII	20	3,021,000	30,000	3,051,000	0	0	0
223	Bunuri si servicii	2001	1,562,000	100,000	1,662,000	0	0	0
224	Furnituri de birou	200101	160,000	0	160,000	0	0	0
225	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
226	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
227	Apa, canal, salubritate	200104	87,000	0	87,000	0	0	0
228	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
229	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	100,000	600,000	0	0	0
230	Materiale si prestari de servicii cu caracter functional	200109	86,000	0	86,000	0	0	0
231	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
232	Bunuri de natura obiectelor de inventar	2005	74,000	30,000	104,000	0	0	0
233	Alte obiecte de inventar	200530	74,000	30,000	104,000	0	0	0
234	Deplasari, detasari, transferari	2006	35,000	-20,000	15,000	0	0	0
235	Deplasari interne, detasari, transferari	200601	33,000	-20,000	13,000	0	0	0
236	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
237	Pregatire profesionala	2013	123,000	-80,000	43,000	0	0	0
238	Alte cheltuieli	2030	1,227,000	0	1,227,000	0	0	0
239	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
240	Protocol si reprezentare	203002	6,000	0	6,000	0	0	0
241	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0

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242	Chirii	203004	514,000	0	514,000	0	0	0
243	Alte cheltuieli cu bunuri si servicii	203030	692,000	0	692,000	0	0	0
244	TITLUL X ALTE CHELTUIELI	59	38,000	0	38,000	0	0	0
245	Sume aferente persoanelor cu handicap neincadrate	5940	38,000	0	38,000	0	0	0
246	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	425,000	-30,000	395,000	0	0	0
247	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	425,000	-30,000	395,000	0	0	0
248	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	425,000	-30,000	395,000	0	0	0
249	Mașini, echipamente si mijloace de transport	710102	276,000	-30,000	246,000	0	0	0
250	Alte active fixe	710130	149,000	0	149,000	0	0	0
<b>251</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>4,305,000</b>	<b>200,000</b>	<b>4,505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
252	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,305,000	200,000	4,505,000	0	0	0
253	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
254	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
255	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
256	TITLUL III DOBANZI	30	4,300,000	200,000	4,500,000	0	0	0
257	Dobanzi aferente datoriei publice interne	3001	4,300,000	200,000	4,500,000	0	0	0
258	Dobanzi aferente datoriei publice interne directe	300101	4,300,000	200,000	4,500,000	0	0	0
<b>259</b>	<b>6102030402 Directia Politia Locala</b>	<b>6102030402</b>	<b>21,744,000</b>	<b>-232,000</b>	<b>21,512,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
260	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20,819,000	89,000	20,908,000	0	0	0
261	TITLUL I. CHELTUIELI DE PERSONAL	10	18,318,000	-215,000	18,103,000	0	0	0
262	Cheltuieli cu salariile in bani	1001	16,094,000	-567,000	15,527,000	0	0	0
263	Salarii de baza	100101	15,065,000	-510,000	14,555,000	0	0	0
264	Sporuri pentru conditii de munca	100105	1,029,000	-57,000	972,000	0	0	0
265	Cheltuieli cu salariile in natura	1002	1,865,000	364,000	2,229,000	0	0	0
266	Norme de hrana	100202	1,645,000	383,000	2,028,000	0	0	0
267	Vouchere de vacanta	100206	220,000	-19,000	201,000	0	0	0
268	Contributii	1003	359,000	-12,000	347,000	0	0	0
269	Contributie asiguratorie pentru munca	100307	359,000	-12,000	347,000	0	0	0
270	TITLUL II. BUNURI SI SERVICII	20	2,346,000	362,000	2,708,000	0	0	0
271	Bunuri si servicii	2001	1,141,000	90,000	1,231,000	0	0	0
272	Furnituri de birou	200101	83,000	0	83,000	0	0	0
273	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
274	Incalzit, iluminat si forta motrice	200103	100,000	25,000	125,000	0	0	0
275	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
276	Carburanti si lubrifianti	200105	226,000	0	226,000	0	0	0



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277	Piese de schimb	200106	45,000	-26,000	19,000	0	0	0
278	Posta, telecomunicatii, radio, televizor, internet	200108	200,000	75,000	275,000	0	0	0
279	Materiale si prestari de servicii cu caracter functional	200109	330,000	16,000	346,000	0	0	0
280	Alte bunuri si servicii pentru intretinere si functionare	200130	122,000	0	122,000	0	0	0
281	Reparatii curente	2002	255,000	-50,000	205,000	0	0	0
282	Medicamente si materiale sanitare	2004	10,000	-10,000	0	0	0	0
283	Materiale sanitare	200402	10,000	-10,000	0	0	0	0
284	Bunuri de natura obiectelor de inventar	2005	525,000	-43,000	482,000	0	0	0
285	Uniforme si echipamente	200501	425,000	-35,000	390,000	0	0	0
286	Alte obiecte de inventar	200530	100,000	-8,000	92,000	0	0	0
287	Deplasari, detasari, transferari	2006	22,000	-10,000	12,000	0	0	0
288	Deplasari interne, detasari, transferari	200601	22,000	-10,000	12,000	0	0	0
289	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
290	Pregatire profesionala	2013	40,000	-20,000	20,000	0	0	0
291	Protectia muncii	2014	56,000	193,000	249,000	0	0	0
292	Alte cheltuieli	2030	296,000	212,000	508,000	0	0	0
293	Reclama si publicitate	203001	10,000	40,000	50,000	0	0	0
294	Protocol si reprezentare	203002	10,000	-5,000	5,000	0	0	0
295	Prime de asigurare non-viata	203003	65,000	-30,000	35,000	0	0	0
296	Chirii	203004	66,000	20,000	86,000	0	0	0
297	Alte cheltuieli cu bunuri si servicii	203030	145,000	187,000	332,000	0	0	0
298	TITLUL X ALTE CHELTUIELI	59	155,000	-58,000	97,000	0	0	0
299	Sume aferente persoanelor cu handicap neincadrate	5940	155,000	-58,000	97,000	0	0	0
300	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	925,000	-321,000	604,000	0	0	0
301	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	925,000	-321,000	604,000	0	0	0
302	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	925,000	-321,000	604,000	0	0	0
303	Mașini, echipamente si mijloace de transport	710102	541,000	-59,000	482,000	0	0	0
304	Mobilier, aparatură birotică și alte active corporale	710103	150,000	-150,000	0	0	0	0
305	Alte active fixe	710130	234,000	-112,000	122,000	0	0	0
<b>306</b>	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>2,482,000</b>	<b>-116,000</b>	<b>2,366,000</b>	<b>47,000</b>	<b>0</b>	<b>47,000</b>
307	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,288,000	-116,000	1,172,000	47,000	0	47,000
308	TITLUL I. CHELTUIELI DE PERSONAL	10	982,000	-116,000	866,000	0	0	0
309	Cheltuieli cu salariile in bani	1001	948,000	-112,000	836,000	0	0	0
310	Salarii de baza	100101	831,000	-21,000	810,000	0	0	0
311	Sporuri pentru conditii de munca	100105	84,000	-84,000	0	0	0	0
312	Indemnizatii de hrana	100117	33,000	-7,000	26,000	0	0	0

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313	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
314	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
315	Contributii	1003	22,000	-4,000	18,000	0	0	0
316	Contributie asiguratorie pentru munca	100307	22,000	-4,000	18,000	0	0	0
317	TITLUL II. BUNURI SI SERVICII	20	286,000	0	286,000	47,000	0	47,000
318	Bunuri si servicii	2001	182,000	-4,000	178,000	17,000	0	17,000
319	Furnituri de birou	200101	5,000	0	5,000	0	0	0
320	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
321	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
322	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
323	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
324	Piese de schimb	200106	4,000	-1,000	3,000	0	0	0
325	Transport	200107	1,000	0	1,000	0	0	0
326	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
327	Materiale si prestari de servicii cu caracter functional	200109	23,000	-3,000	20,000	0	0	0
328	Alte bunuri si servicii pentru intretinere si functionare	200130	106,000	0	106,000	17,000	0	17,000
329	Reparatii curente	2002	20,000	0	20,000	30,000	0	30,000
330	Hrana	2003	50,000	0	50,000	0	0	0
331	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
332	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
333	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
334	Materiale sanitare	200402	1,000	0	1,000	0	0	0
335	Bunuri de natura obiectelor de inventar	2005	13,000	4,000	17,000	0	0	0
336	Uniforme si echipamente	200501	8,000	7,000	15,000	0	0	0
337	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
338	Alte obiecte de inventar	200530	4,000	-3,000	1,000	0	0	0
339	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
340	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
341	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
342	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
343	Protectia muncii	2014	3,000	0	3,000	0	0	0
344	Meteorologie	2021	1,000	0	1,000	0	0	0
345	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
346	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
347	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
348	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
349	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
350	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,194,000	0	1,194,000	0	0	0
351	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,194,000	0	1,194,000	0	0	0
352	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,194,000	0	1,194,000	0	0	0

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353	Mașini, echipamente si mijloace de transport	710102	1,194,000	0	1,194,000	0	0	0
<b>354</b>	<b>6502 Invatamant</b>	<b>6502</b>	<b>158,755,000</b>	<b>7,703,000</b>	<b>166,458,000</b>	<b>135,139,000</b>	<b>8,400,000</b>	<b>143,539,000</b>
355	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	147,386,000	7,443,000	154,829,000	109,701,000	4,412,000	114,113,000
356	TITLUL I. CHELTUIELI DE PERSONAL	10	667,000	222,000	889,000	0	0	0
357	Cheltuieli cu salariile in bani	1001	667,000	222,000	889,000	0	0	0
358	Alocatii pentru transport de la si la locul de munca	100115	667,000	222,000	889,000	0	0	0
359	TITLUL II. BUNURI SI SERVICII	20	51,790,000	7,043,000	58,833,000	23,558,000	1,300,000	24,858,000
360	Bunuri si servicii	2001	20,291,000	3,392,000	23,683,000	848,000	110,000	958,000
361	Furnituri de birou	200101	299,000	43,000	342,000	0	0	0
362	Materiale pentru curatenie	200102	743,000	100,000	843,000	0	0	0
363	Incalzit, iluminat si forta motrice	200103	9,025,000	2,660,000	11,685,000	0	0	0
364	Apa, canal, salubritate	200104	1,959,000	14,000	1,973,000	0	0	0
365	Carburanti si lubrifianti	200105	117,000	35,000	152,000	0	0	0
366	Piese de schimb	200106	44,000	0	44,000	0	0	0
367	Transport	200107	49,000	22,000	71,000	0	0	0
368	Posta, telecomunicatii, radio, televizor, internet	200108	1,414,000	2,000	1,416,000	0	0	0
369	Materiale si prestari de servicii cu caracter functional	200109	3,499,000	193,000	3,692,000	848,000	30,000	878,000
370	Alte bunuri si servicii pentru intretinere si functionare	200130	3,142,000	323,000	3,465,000	0	80,000	80,000
371	Reparatii curente	2002	25,372,000	2,662,000	28,034,000	13,210,000	-477,000	12,733,000
372	Hrana	2003	519,000	-15,000	504,000	0	0	0
373	Hrana pentru oameni	200301	519,000	-15,000	504,000	0	0	0
374	Medicamente si materiale sanitare	2004	351,000	-18,000	333,000	0	0	0
375	Medicamente	200401	25,000	-1,000	24,000	0	0	0
376	Materiale sanitare	200402	86,000	-9,000	77,000	0	0	0
377	Dezinfectanti	200404	240,000	-8,000	232,000	0	0	0
378	Bunuri de natura obiectelor de inventar	2005	3,059,000	647,000	3,706,000	9,500,000	0	9,500,000
379	Uniforme si echipamente	200501	16,000	12,000	28,000	0	0	0
380	Lenjerie si accesorii de pat	200503	231,000	299,000	530,000	0	0	0
381	Alte obiecte de inventar	200530	2,812,000	336,000	3,148,000	9,500,000	0	9,500,000
382	Deplasari, detasari, transferari	2006	98,000	-11,000	87,000	0	0	0
383	Deplasari interne, detasari, transferari	200601	79,000	0	79,000	0	0	0
384	Deplasari in strainatate	200602	19,000	-11,000	8,000	0	0	0
385	Materiale de laborator	2009	62,000	-4,000	58,000	0	0	0
386	Carti publicatii si materiale documentare	2011	90,000	3,000	93,000	0	0	0
387	Consultanta si epertiza	2012	0	12,000	12,000	0	1,655,000	1,655,000
388	Pregatire profesionala	2013	342,000	2,000	344,000	0	0	0
389	Protectia muncii	2014	129,000	4,000	133,000	0	0	0
390	Alte cheltuieli	2030	1,477,000	369,000	1,846,000	0	12,000	12,000
391	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
392	Chirii	203004	1,000,000	260,000	1,260,000	0	0	0
393	Alte cheltuieli cu bunuri si servicii	203030	412,000	109,000	521,000	0	12,000	12,000

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394	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,291,000	0	3,291,000	0	0	0
395	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,291,000	0	3,291,000	0	0	0
396	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
397	TITLUL IX ASISTENTA SOCIALA	57	3,546,000	178,000	3,724,000	0	0	0
398	Ajutoare sociale	5702	3,546,000	178,000	3,724,000	0	0	0
399	Ajutoare sociale in numerar	570201	2,363,000	76,000	2,439,000	0	0	0
400	Ajutoare sociale in natura	570202	1,053,000	102,000	1,155,000	0	0	0
401	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
402	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	69,123,000	0	69,123,000	12,571,000	0	12,571,000
403	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	64,253,000	0	64,253,000	12,571,000	0	12,571,000
404	Finantarea nationala	580101	3,788,000	0	3,788,000	0	0	0
405	Finantarea externa nerambursabila	580102	42,233,000	0	42,233,000	0	0	0
406	Cheltuieli neeligibile	580103	18,232,000	0	18,232,000	12,571,000	0	12,571,000
407	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,870,000	0	4,870,000	0	0	0
408	Finantarea nationala	580201	319,000	0	319,000	0	0	0
409	Finantarea externa nerambursabila	580202	4,551,000	0	4,551,000	0	0	0
410	TITLUL X ALTE CHELTUIELI	59	7,796,000	0	7,796,000	0	0	0
411	Burse	5901	7,796,000	0	7,796,000	0	0	0
412	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	11,173,000	0	11,173,000	73,572,000	3,112,000	76,684,000
413	Fonduri din imprumut rambursabil	6101	9,386,000	0	9,386,000	61,823,000	2,616,000	64,439,000
414	Sume aferente TVA	6103	1,787,000	0	1,787,000	11,749,000	496,000	12,245,000
415	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11,369,000	260,000	11,629,000	25,438,000	3,988,000	29,426,000
416	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,369,000	260,000	11,629,000	25,438,000	3,988,000	29,426,000
417	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11,369,000	260,000	11,629,000	25,438,000	3,988,000	29,426,000
418	Construcții	710101	3,364,000	164,000	3,528,000	25,438,000	3,442,000	28,880,000
419	Mașini, echipamente si mijloace de transport	710102	5,047,000	-724,000	4,323,000	0	546,000	546,000
420	Mobilier, aparatură birotică și alte active corporale	710103	1,962,000	67,000	2,029,000	0	0	0
421	Alte active fixe	710130	996,000	753,000	1,749,000	0	0	0

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<b>422</b>	<b>65021302 Invatamant anteprescolar</b>	<b>65021302</b>	<b>1,061,000</b>	<b>-14,000</b>	<b>1,047,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
423	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,027,000	-14,000	1,013,000	0	0	0
424	TITLUL I. CHELTUIELI DE PERSONAL	10	17,000	-1,000	16,000	0	0	0
425	Cheltuieli cu salariile in bani	1001	17,000	-1,000	16,000	0	0	0
426	Alocatii pentru transport de la si la locul de munca	100115	17,000	-1,000	16,000	0	0	0
427	TITLUL II. BUNURI SI SERVICII	20	1,010,000	-13,000	997,000	0	0	0
428	Bunuri si servicii	2001	285,000	-4,000	281,000	0	0	0
429	Furnituri de birou	200101	22,000	0	22,000	0	0	0
430	Materiale pentru curatenie	200102	45,000	4,000	49,000	0	0	0
431	Apa, canal, salubritate	200104	70,000	-20,000	50,000	0	0	0
432	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
433	Materiale si prestari de servicii cu caracter functional	200109	80,000	-2,000	78,000	0	0	0
434	Alte bunuri si servicii pentru intretinere si functionare	200130	63,000	14,000	77,000	0	0	0
435	Hrana	2003	519,000	-15,000	504,000	0	0	0
436	Hrana pentru oameni	200301	519,000	-15,000	504,000	0	0	0
437	Medicamente si materiale sanitare	2004	20,000	0	20,000	0	0	0
438	Medicamente	200401	4,000	0	4,000	0	0	0
439	Materiale sanitare	200402	9,000	0	9,000	0	0	0
440	Dezinfectanti	200404	7,000	0	7,000	0	0	0
441	Bunuri de natura obiectelor de inventar	2005	146,000	0	146,000	0	0	0
442	Alte obiecte de inventar	200530	146,000	0	146,000	0	0	0
443	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
444	Pregatire profesionala	2013	14,000	2,000	16,000	0	0	0
445	Alte cheltuieli	2030	24,000	4,000	28,000	0	0	0
446	Alte cheltuieli cu bunuri si servicii	203030	24,000	4,000	28,000	0	0	0
447	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	34,000	0	34,000	0	0	0
448	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,000	0	34,000	0	0	0
449	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	34,000	0	34,000	0	0	0
450	Construcții	710101	10,000	0	10,000	0	0	0
451	Mobilier, aparatură birotică și alte active corporale	710103	17,000	0	17,000	0	0	0
452	Alte active fixe	710130	7,000	0	7,000	0	0	0
<b>453</b>	<b>66020801 Servicii de sanatate publica</b>	<b>66020801</b>	<b>8,718,000</b>	<b>-266,000</b>	<b>8,452,000</b>	<b>0</b>	<b>197,000</b>	<b>197,000</b>
454	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,318,000	-266,000	8,052,000	0	197,000	197,000
455	TITLUL I. CHELTUIELI DE PERSONAL	10	7,691,000	-316,000	7,375,000	0	0	0

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456	Cheltuieli cu salariile in bani	1001	7,412,000	-289,000	7,123,000	0	0	0
457	Salarii de baza	100101	6,203,000	670,000	6,873,000	0	0	0
458	Sporuri pentru conditii de munca	100105	901,000	-901,000	0	0	0	0
459	Indemnizatii de hrana	100117	308,000	-58,000	250,000	0	0	0
460	Cheltuieli cu salariile in natura	1002	111,000	-5,000	106,000	0	0	0
461	Vouchere de vacanta	100206	111,000	-5,000	106,000	0	0	0
462	Contributii	1003	168,000	-22,000	146,000	0	0	0
463	Contributie asiguratorie pentru munca	100307	168,000	-22,000	146,000	0	0	0
464	TITLUL II. BUNURI SI SERVICII	20	627,000	50,000	677,000	0	197,000	197,000
465	Bunuri si servicii	2001	300,000	49,000	349,000	0	118,000	118,000
466	Alte bunuri si servicii pentru intretinere si functionare	200130	300,000	49,000	349,000	0	118,000	118,000
467	Medicamente si materiale sanitare	2004	311,000	0	311,000	0	0	0
468	Medicamente	200401	100,000	0	100,000	0	0	0
469	Materiale sanitare	200402	171,000	0	171,000	0	0	0
470	Dezinfectanti	200404	40,000	0	40,000	0	0	0
471	Bunuri de natura obiectelor de inventar	2005	4,000	1,000	5,000	0	79,000	79,000
472	Uniforme si echipamente	200501	0	1,000	1,000	0	79,000	79,000
473	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
474	Pregatire profesionala	2013	12,000	0	12,000	0	0	0
475	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	400,000	0	400,000	0	0	0
476	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	400,000	0	400,000	0	0	0
477	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	400,000	0	400,000	0	0	0
478	Mașini, echipamente si mijloace de transport	710102	200,000	0	200,000	0	0	0
479	Alte active fixe	710130	200,000	0	200,000	0	0	0
<b>480</b>	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>1,002,000</b>	<b>0</b>	<b>1,002,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
481	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,002,000	0	1,002,000	0	0	0
482	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,000,000	0	1,000,000	0	0	0
483	Transferuri curente	5101	1,000,000	0	1,000,000	0	0	0
484	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0
485	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
486	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
487	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
<b>488</b>	<b>6702033001 Alte servicii culturale</b>	<b>6702033001</b>	<b>9,266,000</b>	<b>0</b>	<b>9,266,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
489	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,266,000	0	9,266,000	0	0	0
490	TITLUL II. BUNURI SI SERVICII	20	2,917,000	0	2,917,000	0	0	0

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491	Bunuri si servicii	2001	9,000	0	9,000	0	0	0
492	Incalzit, iluminat si forta motrice	200103	9,000	0	9,000	0	0	0
493	Alte cheltuieli	2030	2,908,000	0	2,908,000	0	0	0
494	Alte cheltuieli cu bunuri si servicii	203030	2,908,000	0	2,908,000	0	0	0
495	TITLUL X ALTE CHELTUIELI	59	6,349,000	0	6,349,000	0	0	0
496	Asociatii si fundatii	5911	4,749,000	0	4,749,000	0	0	0
497	Actiuni cu caracter stiintific si social-cultural	5922	1,600,000	0	1,600,000	0	0	0
<b>498</b>	<b>6702033002 Centrul de Cultura si Arta Targu Mures</b>	<b>6702033002</b>	<b>14,435,000</b>	<b>-369,000</b>	<b>14,066,000</b>	<b>1,300,000</b>	<b>353,000</b>	<b>1,653,000</b>
499	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,034,000	-321,000	11,713,000	170,000	353,000	523,000
500	TITLUL I. CHELTUIELI DE PERSONAL	10	3,231,000	-475,000	2,756,000	0	0	0
501	Cheltuieli cu salariile in bani	1001	3,083,000	-435,000	2,648,000	0	0	0
502	Salarii de baza	100101	2,453,000	-50,000	2,403,000	0	0	0
503	Sporuri pentru conditii de munca	100105	250,000	-150,000	100,000	0	0	0
504	Alte sporuri	100106	192,000	-170,000	22,000	0	0	0
505	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
506	Indemnizatii de hrana	100117	173,000	-65,000	108,000	0	0	0
507	Cheltuieli cu salariile in natura	1002	79,000	-30,000	49,000	0	0	0
508	Vouchere de vacanta	100206	79,000	-30,000	49,000	0	0	0
509	Contributii	1003	69,000	-10,000	59,000	0	0	0
510	Contributie asiguratorie pentru munca	100307	69,000	-10,000	59,000	0	0	0
511	TITLUL II. BUNURI SI SERVICII	20	8,803,000	154,000	8,957,000	170,000	353,000	523,000
512	Bunuri si servicii	2001	5,124,000	307,000	5,431,000	0	0	0
513	Furnituri de birou	200101	12,000	0	12,000	0	0	0
514	Materiale pentru curatenie	200102	100,000	-75,000	25,000	0	0	0
515	Incalzit, iluminat si forta motrice	200103	1,300,000	0	1,300,000	0	0	0
516	Apa, canal, salubritate	200104	405,000	0	405,000	0	0	0
517	Carburanti si lubrifianti	200105	77,000	0	77,000	0	0	0
518	Piese de schimb	200106	80,000	0	80,000	0	0	0
519	Transport	200107	0	3,000	3,000	0	0	0
520	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
521	Materiale si prestari de servicii cu caracter functional	200109	491,000	0	491,000	0	0	0
522	Alte bunuri si servicii pentru intretinere si functionare	200130	2,559,000	379,000	2,938,000	0	0	0
523	Reparatii curente	2002	2,843,000	-177,000	2,666,000	170,000	353,000	523,000
524	Bunuri de natura obiectelor de inventar	2005	357,000	0	357,000	0	0	0
525	Alte obiecte de inventar	200530	357,000	0	357,000	0	0	0
526	Deplasari, detasari, transferari	2006	42,000	0	42,000	0	0	0
527	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
528	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
529	Carti publicatii si materiale documentare	2011	100,000	0	100,000	0	0	0
530	Pregatire profesionala	2013	18,000	0	18,000	0	0	0
531	Protectia muncii	2014	30,000	24,000	54,000	0	0	0

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532	Alte cheltuieli	2030	289,000	0	289,000	0	0	0
533	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
534	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
535	Prime de asigurare non-viata	203003	113,000	0	113,000	0	0	0
536	Alte cheltuieli cu bunuri si servicii	203030	76,000	0	76,000	0	0	0
537	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,401,000	-48,000	2,353,000	1,130,000	0	1,130,000
538	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,401,000	-48,000	2,353,000	1,130,000	0	1,130,000
539	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,401,000	-48,000	2,353,000	1,130,000	0	1,130,000
540	Construcții	710101	1,919,000	-26,000	1,893,000	1,130,000	0	1,130,000
541	Mașini, echipamente si mijloace de transport	710102	254,000	-49,000	205,000	0	0	0
542	Mobilier, aparatură birotică și alte active corporale	710103	185,000	27,000	212,000	0	0	0
543	Alte active fixe	710130	43,000	0	43,000	0	0	0
<b>544</b>	<b>67020501 Sport</b>	<b>67020501</b>	<b>16,598,000</b>	<b>890,000</b>	<b>17,488,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
545	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,598,000	890,000	17,488,000	0	0	0
546	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
547	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
548	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
549	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9,171,000	0	9,171,000	0	0	0
550	Transferuri curente	5101	9,000,000	0	9,000,000	0	0	0
551	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
552	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	171,000	0	171,000	0	0	0
553	Alte transferuri de capital catre institutii publice	510229	171,000	0	171,000	0	0	0
554	TITLUL X ALTE CHELTUIELI	59	7,262,000	890,000	8,152,000	0	0	0
555	Asociatii si fundatii	5911	6,762,000	715,000	7,477,000	0	0	0
556	Actiuni cu caracter stiintific si social-cultural	5922	500,000	175,000	675,000	0	0	0
<b>557</b>	<b>67020502 Tineret</b>	<b>67020502</b>	<b>1,075,000</b>	<b>0</b>	<b>1,075,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
558	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,075,000	0	1,075,000	0	0	0
559	TITLUL X ALTE CHELTUIELI	59	1,075,000	0	1,075,000	0	0	0
560	Asociatii si fundatii	5911	100,000	0	100,000	0	0	0
561	Actiuni cu caracter stiintific si social-cultural	5922	975,000	0	975,000	0	0	0
<b>562</b>	<b>670205030102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>670205030102</b>	<b>13,783,000</b>	<b>0</b>	<b>13,783,000</b>	<b>2,995,000</b>	<b>-600,000</b>	<b>2,395,000</b>
563	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,811,000	-600,000	11,211,000	0	0	0



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564	TITLUL I. CHELTUIELI DE PERSONAL	10	7,660,000	-560,000	7,100,000	0	0	0
565	Cheltuieli cu salariile in bani	1001	7,351,000	-560,000	6,791,000	0	0	0
566	Salarii de baza	100101	6,385,000	-300,000	6,085,000	0	0	0
567	Sporuri pentru conditii de munca	100105	544,000	-160,000	384,000	0	0	0
568	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
569	Indemnizatii de hrana	100117	420,000	-100,000	320,000	0	0	0
570	Cheltuieli cu salariile in natura	1002	147,000	0	147,000	0	0	0
571	Vouchere de vacanta	100206	147,000	0	147,000	0	0	0
572	Contributii	1003	162,000	0	162,000	0	0	0
573	Contributie asiguratorie pentru munca	100307	162,000	0	162,000	0	0	0
574	TITLUL II. BUNURI SI SERVICII	20	4,021,000	25,000	4,046,000	0	0	0
575	Bunuri si servicii	2001	2,536,000	-64,000	2,472,000	0	0	0
576	Furnituri de birou	200101	12,000	0	12,000	0	0	0
577	Materiale pentru curatenie	200102	5,000	-4,000	1,000	0	0	0
578	Incalzit, iluminat si forta motrice	200103	200,000	-50,000	150,000	0	0	0
579	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
580	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
581	Piese de schimb	200106	73,000	0	73,000	0	0	0
582	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	-10,000	40,000	0	0	0
583	Materiale si prestari de servicii cu caracter functional	200109	718,000	-70,000	648,000	0	0	0
584	Alte bunuri si servicii pentru intretinere si functionare	200130	1,215,000	70,000	1,285,000	0	0	0
585	Reparatii curente	2002	150,000	36,000	186,000	0	0	0
586	Hrana	2003	85,000	0	85,000	0	0	0
587	Hrana pentru animale	200302	85,000	0	85,000	0	0	0
588	Medicamente si materiale sanitare	2004	56,000	-6,000	50,000	0	0	0
589	Medicamente	200401	50,000	0	50,000	0	0	0
590	Materiale sanitare	200402	3,000	-3,000	0	0	0	0
591	Dezinfectanti	200404	3,000	-3,000	0	0	0	0
592	Bunuri de natura obiectelor de inventar	2005	76,000	7,000	83,000	0	0	0
593	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
594	Alte obiecte de inventar	200530	61,000	7,000	68,000	0	0	0
595	Deplasari, detasari, transferari	2006	45,000	-15,000	30,000	0	0	0
596	Deplasari interne, detasari, transferari	200601	25,000	5,000	30,000	0	0	0
597	Deplasari in strainatate	200602	20,000	-20,000	0	0	0	0
598	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
599	Consultanta si epertiza	2012	85,000	0	85,000	0	0	0
600	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
601	Protectia muncii	2014	48,000	-17,000	31,000	0	0	0
602	Alte cheltuieli	2030	918,000	84,000	1,002,000	0	0	0
603	Reclama si publicitate	203001	65,000	0	65,000	0	0	0
604	Protocol si reprezentare	203002	5,000	4,000	9,000	0	0	0
605	Prime de asigurare non-viata	203003	98,000	80,000	178,000	0	0	0
606	Alte cheltuieli cu bunuri si servicii	203030	750,000	0	750,000	0	0	0
607	TITLUL X ALTE CHELTUIELI	59	130,000	-65,000	65,000	0	0	0

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608	Sume aferente persoanelor cu handicap neincadrate	5940	130,000	-65,000	65,000	0	0	0
609	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,972,000	600,000	2,572,000	2,995,000	-600,000	2,395,000
610	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,972,000	600,000	2,572,000	2,995,000	-600,000	2,395,000
611	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,972,000	600,000	2,572,000	2,995,000	-600,000	2,395,000
612	Mașini, echipamente si mijloace de transport	710102	1,952,000	600,000	2,552,000	2,995,000	-600,000	2,395,000
613	Mobilier, aparatură birotică și alte active corporale	710103	15,000	0	15,000	0	0	0
614	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>615</b>	<b>670205030201 CASM</b>	<b>670205030201</b>	<b>1,063,000</b>	<b>77,000</b>	<b>1,140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
616	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,023,000	77,000	1,100,000	0	0	0
617	TITLUL I. CHELTUIELI DE PERSONAL	10	322,000	0	322,000	0	0	0
618	Cheltuieli cu salariile in bani	1001	315,000	0	315,000	0	0	0
619	Salarii de baza	100101	300,000	0	300,000	0	0	0
620	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
621	Contributii	1003	7,000	0	7,000	0	0	0
622	Contributie asiguratorie pentru munca	100307	7,000	0	7,000	0	0	0
623	TITLUL II. BUNURI SI SERVICII	20	701,000	77,000	778,000	0	0	0
624	Bunuri si servicii	2001	671,000	77,000	748,000	0	0	0
625	Incalzit, iluminat si forta motrice	200103	350,000	62,000	412,000	0	0	0
626	Apa, canal, salubritate	200104	255,000	0	255,000	0	0	0
627	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	5,000	25,000	0	0	0
628	Materiale si prestari de servicii cu caracter functional	200109	31,000	10,000	41,000	0	0	0
629	Alte bunuri si servicii pentru intretinere si functionare	200130	15,000	0	15,000	0	0	0
630	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
631	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
632	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
633	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
634	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0
635	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0
636	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0
637	Construcții	710101	40,000	0	40,000	0	0	0
<b>638</b>	<b>670205030202 Directia Complexul de Agrement Weekend</b>	<b>670205030202</b>	<b>14,280,000</b>	<b>-966,000</b>	<b>13,314,000</b>	<b>1,200,000</b>	<b>540,000</b>	<b>1,740,000</b>

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639	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,918,000	-427,000	12,491,000	0	0	0
640	TITLUL I. CHELTUIELI DE PERSONAL	10	4,103,000	-350,000	3,753,000	0	0	0
641	Cheltuieli cu salariile in bani	1001	3,923,000	-331,000	3,592,000	0	0	0
642	Salarii de baza	100101	3,692,000	-300,000	3,392,000	0	0	0
643	Indemnizatii de hrana	100117	231,000	-31,000	200,000	0	0	0
644	Cheltuieli cu salariile in natura	1002	95,000	-11,000	84,000	0	0	0
645	Vouchere de vacanta	100206	95,000	-11,000	84,000	0	0	0
646	Contributii	1003	85,000	-8,000	77,000	0	0	0
647	Contributie asiguratorie pentru munca	100307	85,000	-8,000	77,000	0	0	0
648	TITLUL II. BUNURI SI SERVICII	20	8,765,000	-77,000	8,688,000	0	0	0
649	Bunuri si servicii	2001	4,917,000	-77,000	4,840,000	0	0	0
650	Furnituri de birou	200101	25,000	0	25,000	0	0	0
651	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
652	Incalzit, iluminat si forta motrice	200103	2,400,000	-62,000	2,338,000	0	0	0
653	Apa, canal, salubritate	200104	672,000	0	672,000	0	0	0
654	Carburanti si lubrifianti	200105	50,000	0	50,000	0	0	0
655	Piese de schimb	200106	70,000	0	70,000	0	0	0
656	Transport	200107	10,000	0	10,000	0	0	0
657	Posta, telecomunicatii, radio, televizor, internet	200108	75,000	-5,000	70,000	0	0	0
658	Materiale si prestari de servicii cu caracter functional	200109	489,000	-10,000	479,000	0	0	0
659	Alte bunuri si servicii pentru intretinere si functionare	200130	1,066,000	0	1,066,000	0	0	0
660	Reparatii curente	2002	2,482,000	0	2,482,000	0	0	0
661	Hrana	2003	15,000	0	15,000	0	0	0
662	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
663	Medicamente si materiale sanitare	2004	27,000	0	27,000	0	0	0
664	Medicamente	200401	8,000	0	8,000	0	0	0
665	Materiale sanitare	200402	4,000	0	4,000	0	0	0
666	Dezinfectanti	200404	15,000	0	15,000	0	0	0
667	Bunuri de natura obiectelor de inventar	2005	193,000	0	193,000	0	0	0
668	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
669	Alte obiecte de inventar	200530	163,000	0	163,000	0	0	0
670	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
671	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
672	Consultanta si eperitza	2012	250,000	0	250,000	0	0	0
673	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
674	Protectia muncii	2014	91,000	0	91,000	0	0	0
675	Alte cheltuieli	2030	730,000	0	730,000	0	0	0
676	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
677	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
678	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
679	Sume aferente persoanelor cu handicap neincadrate	5940	50,000	0	50,000	0	0	0
680	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,362,000	-539,000	823,000	1,200,000	540,000	1,740,000

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681	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,362,000	-539,000	823,000	1,200,000	540,000	1,740,000
682	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,362,000	-539,000	823,000	1,200,000	540,000	1,740,000
683	Construcții	710101	620,000	-540,000	80,000	900,000	540,000	1,440,000
684	Mașini, echipamente si mijloace de transport	710102	719,000	1,000	720,000	300,000	0	300,000
685	Mobilier, aparatură birotică și alte active corporale	710103	8,000	0	8,000	0	0	0
686	Alte active fixe	710130	15,000	0	15,000	0	0	0
<b>687</b>	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
688	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,700,000	0	1,700,000	0	0	0
689	TITLUL X ALTE CHELTUIELI	59	1,700,000	0	1,700,000	0	0	0
690	Sustinerea cultelor	5912	1,700,000	0	1,700,000	0	0	0
<b>691</b>	<b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>670250</b>	<b>2,906,000</b>	<b>308,000</b>	<b>3,214,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
692	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,906,000	300,000	3,206,000	0	0	0
693	TITLUL II. BUNURI SI SERVICII	20	2,906,000	300,000	3,206,000	0	0	0
694	Bunuri si servicii	2001	203,000	0	203,000	0	0	0
695	Transport	200107	203,000	0	203,000	0	0	0
696	Alte cheltuieli	2030	2,703,000	300,000	3,003,000	0	0	0
697	Protocol si reprezentare	203002	561,000	45,000	606,000	0	0	0
698	Alte cheltuieli cu bunuri si servicii	203030	2,142,000	255,000	2,397,000	0	0	0
699	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	8,000	8,000	0	0	0
700	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	8,000	8,000	0	0	0
701	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	8,000	8,000	0	0	0
702	Alte active fixe	710130	0	8,000	8,000	0	0	0
<b>703</b>	<b>68020401 Camin spital</b>	<b>68020401</b>	<b>5,100,000</b>	<b>0</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
704	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,100,000	0	5,100,000	0	0	0
705	TITLUL I. CHELTUIELI DE PERSONAL	10	3,000,000	0	3,000,000	0	0	0
706	Cheltuieli cu salariile in bani	1001	2,867,000	0	2,867,000	0	0	0
707	Salarii de baza	100101	2,070,000	0	2,070,000	0	0	0
708	Sporuri pentru conditii de munca	100105	290,000	0	290,000	0	0	0
709	Alte sporuri	100106	280,000	0	280,000	0	0	0
710	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
711	Indemnizatii de hrana	100117	140,000	0	140,000	0	0	0
712	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
713	Cheltuieli cu salariile in natura	1002	55,000	0	55,000	0	0	0
714	Vouchere de vacanta	100206	55,000	0	55,000	0	0	0

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715	Contributii	1003	78,000	0	78,000	0	0	0
716	Contributie asiguratorie pentru munca	100307	78,000	0	78,000	0	0	0
717	TITLUL II. BUNURI SI SERVICII	20	2,100,000	0	2,100,000	0	0	0
718	Bunuri si servicii	2001	895,000	-145,000	750,000	0	0	0
719	Furnituri de birou	200101	8,000	0	8,000	0	0	0
720	Materiale pentru curatenie	200102	100,000	-20,000	80,000	0	0	0
721	Incalzit, iluminat si forta motrice	200103	350,000	-70,000	280,000	0	0	0
722	Apa, canal, salubritate	200104	120,000	-20,000	100,000	0	0	0
723	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
724	Piese de schimb	200106	50,000	0	50,000	0	0	0
725	Transport	200107	60,000	-35,000	25,000	0	0	0
726	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
727	Alte bunuri si servicii pentru intretinere si functionare	200130	190,000	0	190,000	0	0	0
728	Reparatii curente	2002	290,000	135,000	425,000	0	0	0
729	Hrana	2003	650,000	0	650,000	0	0	0
730	Hrana pentru oameni	200301	650,000	0	650,000	0	0	0
731	Medicamente si materiale sanitare	2004	105,000	-15,000	90,000	0	0	0
732	Medicamente	200401	50,000	0	50,000	0	0	0
733	Materiale sanitare	200402	40,000	-15,000	25,000	0	0	0
734	Dezinfectanti	200404	15,000	0	15,000	0	0	0
735	Bunuri de natura obiectelor de inventar	2005	50,000	30,000	80,000	0	0	0
736	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
737	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
738	Alte obiecte de inventar	200530	30,000	30,000	60,000	0	0	0
739	Deplasari, detasari, transferari	2006	30,000	-25,000	5,000	0	0	0
740	Deplasari interne, detasari, transferari	200601	30,000	-25,000	5,000	0	0	0
741	Carti publicatii si materiale documentare	2011	10,000	0	10,000	0	0	0
742	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
743	Protectia muncii	2014	30,000	0	30,000	0	0	0
744	Alte cheltuieli	2030	10,000	20,000	30,000	0	0	0
745	Alte cheltuieli cu bunuri si servicii	203030	10,000	20,000	30,000	0	0	0
<b>746</b>	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>1,273,000</b>	<b>0</b>	<b>1,273,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
747	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,273,000	0	1,273,000	0	0	0
748	TITLUL I. CHELTUIELI DE PERSONAL	10	1,273,000	0	1,273,000	0	0	0
749	Cheltuieli cu salariile in bani	1001	1,201,000	0	1,201,000	0	0	0
750	Salarii de baza	100101	1,105,000	0	1,105,000	0	0	0
751	Indemnizatii de hrana	100117	96,000	0	96,000	0	0	0
752	Cheltuieli cu salariile in natura	1002	45,000	0	45,000	0	0	0
753	Vouchere de vacanta	100206	45,000	0	45,000	0	0	0
754	Contributii	1003	27,000	0	27,000	0	0	0
755	Contributie asiguratorie pentru munca	100307	27,000	0	27,000	0	0	0
<b>756</b>	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>30,041,000</b>	<b>4,300,000</b>	<b>34,341,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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757	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	30,041,000	4,300,000	34,341,000	0	0	0
758	TITLUL I. CHELTUIELI DE PERSONAL	10	12,917,000	0	12,917,000	0	0	0
759	Cheltuieli cu salariile in bani	1001	12,168,000	50,000	12,218,000	0	0	0
760	Salarii de baza	100101	11,145,000	0	11,145,000	0	0	0
761	Indemnizatii de hrana	100117	948,000	50,000	998,000	0	0	0
762	Alte drepturi salariale in bani	100130	75,000	0	75,000	0	0	0
763	Cheltuieli cu salariile in natura	1002	473,000	-50,000	423,000	0	0	0
764	Vouchere de vacanta	100206	473,000	-50,000	423,000	0	0	0
765	Contributii	1003	276,000	0	276,000	0	0	0
766	Contributie asiguratorie pentru munca	100307	276,000	0	276,000	0	0	0
767	TITLUL II. BUNURI SI SERVICII	20	114,000	0	114,000	0	0	0
768	Bunuri si servicii	2001	114,000	0	114,000	0	0	0
769	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	0	114,000	0	0	0
770	TITLUL IX ASISTENTA SOCIALA	57	17,010,000	4,300,000	21,310,000	0	0	0
771	Ajutoare sociale	5702	17,010,000	4,300,000	21,310,000	0	0	0
772	Ajutoare sociale in numerar	570201	17,010,000	4,300,000	21,310,000	0	0	0
<b>773</b>	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>1,939,000</b>	<b>92,000</b>	<b>2,031,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
774	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,939,000	92,000	2,031,000	0	0	0
775	TITLUL I. CHELTUIELI DE PERSONAL	10	1,389,000	92,000	1,481,000	0	0	0
776	Cheltuieli cu salariile in bani	1001	1,329,000	95,000	1,424,000	0	0	0
777	Salarii de baza	100101	1,259,000	95,000	1,354,000	0	0	0
778	Indemnizatii de hrana	100117	70,000	0	70,000	0	0	0
779	Cheltuieli cu salariile in natura	1002	30,000	-5,000	25,000	0	0	0
780	Vouchere de vacanta	100206	30,000	-5,000	25,000	0	0	0
781	Contributii	1003	30,000	2,000	32,000	0	0	0
782	Contributie asiguratorie pentru munca	100307	30,000	2,000	32,000	0	0	0
783	TITLUL II. BUNURI SI SERVICII	20	550,000	0	550,000	0	0	0
784	Bunuri si servicii	2001	155,000	0	155,000	0	0	0
785	Furnituri de birou	200101	15,000	-5,000	10,000	0	0	0
786	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
787	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
788	Apa, canal, salubritate	200104	4,000	5,000	9,000	0	0	0
789	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
790	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
791	Materiale si prestari de servicii cu caracter functional	200109	24,000	0	24,000	0	0	0
792	Alte bunuri si servicii pentru intretinere si functionare	200130	23,000	0	23,000	0	0	0
793	Reparatii curente	2002	80,000	0	80,000	0	0	0
794	Hrana	2003	270,000	0	270,000	0	0	0
795	Hrana pentru oameni	200301	270,000	0	270,000	0	0	0
796	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0

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797	Medicamente	200401	1,000	0	1,000	0	0	0
798	Materiale sanitare	200402	2,000	0	2,000	0	0	0
799	Dezinfectanti	200404	3,000	0	3,000	0	0	0
800	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
801	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
802	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
803	Alte cheltuieli	2030	29,000	0	29,000	0	0	0
804	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
805	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
806	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
807	Alte cheltuieli cu bunuri si servicii	203030	1,000	0	1,000	0	0	0
<b>808</b>	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>367,000</b>	<b>-5,000</b>	<b>362,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
809	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	367,000	-5,000	362,000	0	0	0
810	TITLUL II. BUNURI SI SERVICII	20	367,000	-5,000	362,000	0	0	0
811	Bunuri si servicii	2001	218,000	0	218,000	0	0	0
812	Furnituri de birou	200101	5,000	-5,000	0	0	0	0
813	Materiale pentru curatenie	200102	7,000	0	7,000	0	0	0
814	Incalzit, iluminat si forta motrice	200103	125,000	0	125,000	0	0	0
815	Apa, canal, salubritate	200104	10,000	5,000	15,000	0	0	0
816	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
817	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
818	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
819	Reparatii curente	2002	110,000	0	110,000	0	0	0
820	Hrana	2003	10,000	0	10,000	0	0	0
821	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
822	Medicamente si materiale sanitare	2004	13,000	-3,000	10,000	0	0	0
823	Materiale sanitare	200402	8,000	0	8,000	0	0	0
824	Dezinfectanti	200404	5,000	-3,000	2,000	0	0	0
825	Bunuri de natura obiectelor de inventar	2005	7,000	0	7,000	0	0	0
826	Alte obiecte de inventar	200530	7,000	0	7,000	0	0	0
827	Deplasari, detasari, transferari	2006	2,000	-2,000	0	0	0	0
828	Deplasari interne, detasari, transferari	200601	2,000	-2,000	0	0	0	0
829	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
830	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
831	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
832	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
<b>833</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>603,000</b>	<b>0</b>	<b>603,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
834	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603,000	0	603,000	0	0	0
835	TITLUL II. BUNURI SI SERVICII	20	603,000	0	603,000	0	0	0
836	Hrana	2003	603,000	0	603,000	0	0	0

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837	Hrana pentru oameni	200301	603,000	0	603,000	0	0	0
<b>838</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>22,612,000</b>	<b>1,960,000</b>	<b>24,572,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
839	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22,500,000	1,960,000	24,460,000	0	0	0
840	TITLUL I. CHELTUIELI DE PERSONAL	10	8,017,000	394,000	8,411,000	0	0	0
841	Cheltuieli cu salariile in bani	1001	7,707,000	409,000	8,116,000	0	0	0
842	Salarii de baza	100101	7,415,000	413,000	7,828,000	0	0	0
843	Indemnizatii de delegare	100113	4,000	-4,000	0	0	0	0
844	Indemnizatii de hrana	100117	288,000	0	288,000	0	0	0
845	Cheltuieli cu salariile in natura	1002	130,000	-22,000	108,000	0	0	0
846	Vouchere de vacanta	100206	130,000	-22,000	108,000	0	0	0
847	Contributii	1003	180,000	7,000	187,000	0	0	0
848	Contributie asiguratorie pentru munca	100307	180,000	7,000	187,000	0	0	0
849	TITLUL II. BUNURI SI SERVICII	20	3,096,000	26,000	3,122,000	0	0	0
850	Bunuri si servicii	2001	649,000	26,000	675,000	0	0	0
851	Furnituri de birou	200101	48,000	0	48,000	0	0	0
852	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
853	Incalzit, iluminat si forta motrice	200103	158,000	5,000	163,000	0	0	0
854	Apa, canal, salubritate	200104	10,000	3,000	13,000	0	0	0
855	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
856	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	18,000	68,000	0	0	0
857	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
858	Alte bunuri si servicii pentru intretinere si functionare	200130	298,000	0	298,000	0	0	0
859	Reparatii curente	2002	75,000	0	75,000	0	0	0
860	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
861	Materiale sanitare	200402	5,000	0	5,000	0	0	0
862	Dezinfectanti	200404	5,000	0	5,000	0	0	0
863	Bunuri de natura obiectelor de inventar	2005	24,000	0	24,000	0	0	0
864	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
865	Alte obiecte de inventar	200530	22,000	0	22,000	0	0	0
866	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
867	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
868	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
869	Protectia muncii	2014	5,000	0	5,000	0	0	0
870	Alte cheltuieli	2030	2,280,000	0	2,280,000	0	0	0
871	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
872	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
873	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
874	Chirii	203004	60,000	0	60,000	0	0	0
875	Alte cheltuieli cu bunuri si servicii	203030	2,200,000	0	2,200,000	0	0	0
876	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
877	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
878	TITLUL IX ASISTENTA SOCIALA	57	2,023,000	500,000	2,523,000	0	0	0



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879	Ajutoare sociale	5702	2,023,000	500,000	2,523,000	0	0	0
880	Ajutoare sociale in numerar	570201	2,023,000	500,000	2,523,000	0	0	0
881	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,144,000	0	2,144,000	0	0	0
882	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,144,000	0	2,144,000	0	0	0
883	Finantarea nationala	580201	108,000	0	108,000	0	0	0
884	Finantarea externa nerambursabila	580202	2,036,000	0	2,036,000	0	0	0
885	TITLUL X ALTE CHELTUIELI	59	6,870,000	1,040,000	7,910,000	0	0	0
886	Asociatii si fundatii	5911	6,500,000	1,000,000	7,500,000	0	0	0
887	Despagubiri civile	5917	10,000	0	10,000	0	0	0
888	Sume aferente persoanelor cu handicap neincadrate	5940	360,000	40,000	400,000	0	0	0
889	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	112,000	0	112,000	0	0	0
890	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	112,000	0	112,000	0	0	0
891	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	112,000	0	112,000	0	0	0
892	Mașini, echipamente si mijloace de transport	710102	87,000	0	87,000	0	0	0
893	Alte active fixe	710130	25,000	0	25,000	0	0	0
<b>894</b>	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>70,897,000</b>	<b>6,002,000</b>	<b>76,899,000</b>	<b>102,199,000</b>	<b>-5,965,000</b>	<b>96,234,000</b>
895	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,047,000	0	35,047,000	60,792,000	0	60,792,000
896	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
897	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
898	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
899	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	30,900,000	0	30,900,000	8,000,000	0	8,000,000
900	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	30,900,000	0	30,900,000	8,000,000	0	8,000,000
901	Finantarea nationala	580101	3,781,000	0	3,781,000	0	0	0
902	Finantarea externa nerambursabila	580102	20,574,000	0	20,574,000	0	0	0
903	Cheltuieli neeligibile	580103	6,545,000	0	6,545,000	8,000,000	0	8,000,000
904	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,033,000	0	1,033,000	9,289,000	0	9,289,000
905	Fonduri europene nerambursabile	6001	868,000	0	868,000	7,806,000	0	7,806,000
906	Sume aferente TVA	6003	165,000	0	165,000	1,483,000	0	1,483,000

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907	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2,614,000	0	2,614,000	43,503,000	0	43,503,000
908	Fonduri din imprumut rambursabil	6101	1,876,000	0	1,876,000	36,875,000	0	36,875,000
909	Sume aferente TVA	6103	738,000	0	738,000	6,628,000	0	6,628,000
910	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35,850,000	6,002,000	41,852,000	41,407,000	-5,965,000	35,442,000
911	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,850,000	6,002,000	41,852,000	41,407,000	-5,965,000	35,442,000
912	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35,850,000	6,002,000	41,852,000	41,407,000	-5,965,000	35,442,000
913	Construcții	710101	35,850,000	6,002,000	41,852,000	41,407,000	-5,965,000	35,442,000
<b>914</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>14,041,000</b>	<b>651,000</b>	<b>14,692,000</b>	<b>6,600,000</b>	<b>5,012,000</b>	<b>11,612,000</b>
915	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,506,000	600,000	10,106,000	4,401,000	0	4,401,000
916	TITLUL II. BUNURI SI SERVICII	20	9,506,000	600,000	10,106,000	4,401,000	0	4,401,000
917	Bunuri si servicii	2001	4,800,000	600,000	5,400,000	0	0	0
918	Incalzit, iluminat si forta motrice	200103	4,800,000	600,000	5,400,000	0	0	0
919	Reparatii curente	2002	4,262,000	0	4,262,000	4,401,000	0	4,401,000
920	Alte cheltuieli	2030	444,000	0	444,000	0	0	0
921	Alte cheltuieli cu bunuri si servicii	203030	444,000	0	444,000	0	0	0
922	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,535,000	51,000	4,586,000	2,199,000	5,012,000	7,211,000
923	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,535,000	51,000	4,586,000	2,199,000	5,012,000	7,211,000
924	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,535,000	51,000	4,586,000	2,199,000	5,012,000	7,211,000
925	Construcții	710101	4,535,000	51,000	4,586,000	2,199,000	5,012,000	7,211,000
<b>926</b>	<b>7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti</b>	<b>7002500102</b>	<b>14,256,000</b>	<b>-397,000</b>	<b>13,859,000</b>	<b>3,930,000</b>	<b>213,000</b>	<b>4,143,000</b>
927	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,999,000	-279,000	11,720,000	0	0	0
928	TITLUL I. CHELTUIELI DE PERSONAL	10	4,207,000	-366,000	3,841,000	0	0	0
929	Cheltuieli cu salariile in bani	1001	4,031,000	-341,000	3,690,000	0	0	0
930	Salarii de baza	100101	3,590,000	-200,000	3,390,000	0	0	0
931	Sporuri pentru conditii de munca	100105	220,000	-102,000	118,000	0	0	0
932	Indemnizatii de hrana	100117	221,000	-39,000	182,000	0	0	0
933	Cheltuieli cu salariile in natura	1002	77,000	-6,000	71,000	0	0	0
934	Vouchere de vacanta	100206	77,000	-6,000	71,000	0	0	0
935	Contributii	1003	99,000	-19,000	80,000	0	0	0
936	Contributie asiguratorie pentru munca	100307	99,000	-19,000	80,000	0	0	0
937	TITLUL II. BUNURI SI SERVICII	20	7,752,000	127,000	7,879,000	0	0	0
938	Bunuri si servicii	2001	4,031,000	228,000	4,259,000	0	0	0
939	Furnituri de birou	200101	43,000	0	43,000	0	0	0
940	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0

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941	Incalzit, iluminat si forta motrice	200103	990,000	100,000	1,090,000	0	0	0
942	Apa, canal, salubritate	200104	230,000	-90,000	140,000	0	0	0
943	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
944	Piese de schimb	200106	13,000	0	13,000	0	0	0
945	Transport	200107	180,000	140,000	320,000	0	0	0
946	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
947	Materiale si prestari de servicii cu caracter functional	200109	670,000	-37,000	633,000	0	0	0
948	Alte bunuri si servicii pentru intretinere si functionare	200130	1,740,000	115,000	1,855,000	0	0	0
949	Reparatii curente	2002	2,397,000	4,000	2,401,000	0	0	0
950	Hrana	2003	433,000	0	433,000	0	0	0
951	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
952	Hrana pentru animale	200302	430,000	0	430,000	0	0	0
953	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
954	Medicamente	200401	2,000	0	2,000	0	0	0
955	Materiale sanitare	200402	2,000	0	2,000	0	0	0
956	Dezinfectanti	200404	2,000	0	2,000	0	0	0
957	Bunuri de natura obiectelor de inventar	2005	105,000	33,000	138,000	0	0	0
958	Uniforme si echipamente	200501	25,000	0	25,000	0	0	0
959	Alte obiecte de inventar	200530	80,000	33,000	113,000	0	0	0
960	Deplasari, detasari, transferari	2006	26,000	0	26,000	0	0	0
961	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
962	Deplasari in strainatate	200602	25,000	0	25,000	0	0	0
963	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
964	Consultanta si epertiza	2012	128,000	-70,000	58,000	0	0	0
965	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
966	Protectia muncii	2014	12,000	0	12,000	0	0	0
967	Alte cheltuieli	2030	597,000	-68,000	529,000	0	0	0
968	Prime de asigurare non-viata	203003	17,000	0	17,000	0	0	0
969	Chirii	203004	60,000	0	60,000	0	0	0
970	Alte cheltuieli cu bunuri si servicii	203030	520,000	-68,000	452,000	0	0	0
971	TITLUL X ALTE CHELTUIELI	59	40,000	-40,000	0	0	0	0
972	Sume aferente persoanelor cu handicap neincadrate	5940	40,000	-40,000	0	0	0	0
973	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,257,000	-118,000	2,139,000	3,930,000	213,000	4,143,000
974	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,257,000	-118,000	2,139,000	3,930,000	213,000	4,143,000
975	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,257,000	-118,000	2,139,000	3,930,000	213,000	4,143,000
976	Construcții	710101	931,000	-205,000	726,000	3,530,000	213,000	3,743,000
977	Mașini, echipamente si mijloace de transport	710102	814,000	107,000	921,000	0	0	0
978	Mobilier, aparatură birotică și alte active corporale	710103	492,000	0	492,000	400,000	0	400,000
979	Alte active fixe	710130	20,000	-20,000	0	0	0	0

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<b>980</b>	<b>70025002 Serviciul Public Utilitati Municipale</b>	<b>70025002</b>	<b>3,590,000</b>	<b>0</b>	<b>3,590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
981	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,346,000	0	2,346,000	0	0	0
982	TITLUL I. CHELTUIELI DE PERSONAL	10	275,000	0	275,000	0	0	0
983	Cheltuieli cu salariile in bani	1001	265,000	0	265,000	0	0	0
984	Salarii de baza	100101	250,000	0	250,000	0	0	0
985	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
986	Contributii	1003	10,000	0	10,000	0	0	0
987	Contributie asiguratorie pentru munca	100307	10,000	0	10,000	0	0	0
988	TITLUL II. BUNURI SI SERVICII	20	2,071,000	0	2,071,000	0	0	0
989	Bunuri si servicii	2001	1,450,000	0	1,450,000	0	0	0
990	Incalzit, iluminat si forta motrice	200103	950,000	0	950,000	0	0	0
991	Apa, canal, salubritate	200104	75,000	0	75,000	0	0	0
992	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
993	Posta, telecomunicatii, radio, televizor, internet	200108	78,000	0	78,000	0	0	0
994	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
995	Alte bunuri si servicii pentru intretinere si functionare	200130	336,000	0	336,000	0	0	0
996	Reparatii curente	2002	41,000	0	41,000	0	0	0
997	Bunuri de natura obiectelor de inventar	2005	474,000	0	474,000	0	0	0
998	Alte obiecte de inventar	200530	474,000	0	474,000	0	0	0
999	Alte cheltuieli	2030	106,000	0	106,000	0	0	0
1000	Alte cheltuieli cu bunuri si servicii	203030	106,000	0	106,000	0	0	0
1001	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,244,000	0	1,244,000	0	0	0
1002	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,244,000	0	1,244,000	0	0	0
1003	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,244,000	0	1,244,000	0	0	0
1004	Construcții	710101	288,000	0	288,000	0	0	0
1005	Mobilier, aparatură birotică și alte active corporale	710103	956,000	0	956,000	0	0	0
<b>1006</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>24,979,000</b>	<b>-2,093,000</b>	<b>22,886,000</b>	<b>74,282,000</b>	<b>5,328,000</b>	<b>79,610,000</b>
1007	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,904,000	-1,757,000	16,147,000	2,630,000	-250,000	2,380,000
1008	TITLUL I. CHELTUIELI DE PERSONAL	10	7,601,000	-1,473,000	6,128,000	0	0	0
1009	Cheltuieli cu salariile in bani	1001	7,327,000	-1,430,000	5,897,000	0	0	0
1010	Salarii de baza	100101	6,388,000	-730,000	5,658,000	0	0	0
1011	Sporuri pentru conditii de munca	100105	637,000	-637,000	0	0	0	0
1012	Indemnizatii de hrana	100117	302,000	-63,000	239,000	0	0	0
1013	Cheltuieli cu salariile in natura	1002	109,000	-10,000	99,000	0	0	0
1014	Vouchere de vacanta	100206	109,000	-10,000	99,000	0	0	0

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1015	Contributii	1003	165,000	-33,000	132,000	0	0	0
1016	Contributie asiguratorie pentru munca	100307	165,000	-33,000	132,000	0	0	0
1017	TITLUL II. BUNURI SI SERVICII	20	10,303,000	-284,000	10,019,000	2,630,000	-250,000	2,380,000
1018	Bunuri si servicii	2001	2,262,000	410,000	2,672,000	400,000	-250,000	150,000
1019	Apa, canal, salubritate	200104	350,000	0	350,000	0	0	0
1020	Materiale si prestari de servicii cu caracter functional	200109	549,000	0	549,000	0	0	0
1021	Alte bunuri si servicii pentru intretinere si functionare	200130	1,363,000	410,000	1,773,000	400,000	-250,000	150,000
1022	Reparatii curente	2002	5,030,000	-374,000	4,656,000	2,230,000	0	2,230,000
1023	Bunuri de natura obiectelor de inventar	2005	858,000	-320,000	538,000	0	0	0
1024	Alte obiecte de inventar	200530	858,000	-320,000	538,000	0	0	0
1025	Alte cheltuieli	2030	2,153,000	0	2,153,000	0	0	0
1026	Alte cheltuieli cu bunuri si servicii	203030	2,153,000	0	2,153,000	0	0	0
1027	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,075,000	-336,000	6,739,000	71,652,000	5,578,000	77,230,000
1028	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,075,000	-336,000	6,739,000	71,652,000	5,578,000	77,230,000
1029	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,075,000	-336,000	6,739,000	71,652,000	5,578,000	77,230,000
1030	Construcții	710101	6,723,000	-336,000	6,387,000	71,652,000	5,578,000	77,230,000
1031	Mașini, echipamente si mijloace de transport	710102	60,000	0	60,000	0	0	0
1032	Alte active fixe	710130	292,000	0	292,000	0	0	0
<b>1033</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>3,793,000</b>	<b>0</b>	<b>3,793,000</b>	<b>6,725,000</b>	<b>0</b>	<b>6,725,000</b>
1034	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,739,000	0	1,739,000	0	0	0
1035	TITLUL II. BUNURI SI SERVICII	20	1,539,000	0	1,539,000	0	0	0
1036	Consultanta si epertiza	2012	122,000	0	122,000	0	0	0
1037	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
1038	Alte cheltuieli	2030	1,317,000	0	1,317,000	0	0	0
1039	Alte cheltuieli cu bunuri si servicii	203030	1,317,000	0	1,317,000	0	0	0
1040	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1041	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1042	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,054,000	0	2,054,000	6,725,000	0	6,725,000
1043	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,054,000	0	2,054,000	6,725,000	0	6,725,000
1044	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,054,000	0	2,054,000	6,725,000	0	6,725,000
1045	Construcții	710101	2,054,000	0	2,054,000	6,725,000	0	6,725,000
<b>1046</b>	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>4,714,000</b>	<b>22,000</b>	<b>4,736,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>

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1047	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,340,000	22,000	4,362,000	100,000	0	100,000
1048	TITLUL II. BUNURI SI SERVICII	20	4,340,000	22,000	4,362,000	100,000	0	100,000
1049	Bunuri si servicii	2001	2,723,000	22,000	2,745,000	100,000	0	100,000
1050	Furnituri de birou	200101	55,000	0	55,000	0	0	0
1051	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
1052	Incalzit, iluminat si forta motrice	200103	550,000	0	550,000	0	0	0
1053	Apa, canal, salubritate	200104	750,000	0	750,000	0	0	0
1054	Carburanti si lubrifianti	200105	105,000	0	105,000	0	0	0
1055	Piese de schimb	200106	49,000	0	49,000	0	0	0
1056	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1057	Materiale si prestari de servicii cu caracter functional	200109	528,000	0	528,000	0	0	0
1058	Alte bunuri si servicii pentru intretinere si functionare	200130	621,000	22,000	643,000	100,000	0	100,000
1059	Reparatii curente	2002	413,000	0	413,000	0	0	0
1060	Hrana	2003	6,000	0	6,000	0	0	0
1061	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1062	Bunuri de natura obiectelor de inventar	2005	1,143,000	0	1,143,000	0	0	0
1063	Uniforme si echipamente	200501	28,000	0	28,000	0	0	0
1064	Alte obiecte de inventar	200530	1,115,000	0	1,115,000	0	0	0
1065	Protectia muncii	2014	7,000	0	7,000	0	0	0
1066	Alte cheltuieli	2030	48,000	0	48,000	0	0	0
1067	Prime de asigurare non-viata	203003	45,000	0	45,000	0	0	0
1068	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
1069	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	374,000	0	374,000	0	0	0
1070	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	374,000	0	374,000	0	0	0
1071	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	374,000	0	374,000	0	0	0
1072	Mașini, echipamente si mijloace de transport	710102	214,000	0	214,000	0	0	0
1073	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
<b>1074</b>	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>39,748,000</b>	<b>44,000</b>	<b>39,792,000</b>	<b>5,000,000</b>	<b>607,000</b>	<b>5,607,000</b>
1075	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1076	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1077	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1078	Finantarea nationala	580101	5,841,000	0	5,841,000	0	0	0

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1079	Finantarea externa nerambursabila	580102	33,089,000	0	33,089,000	0	0	0
1080	Cheltuieli neeligibile	580103	818,000	0	818,000	5,000,000	0	5,000,000
1081	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	44,000	44,000	0	607,000	607,000
1082	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	44,000	44,000	0	607,000	607,000
1083	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	44,000	44,000	0	607,000	607,000
1084	Construcții	710101	0	44,000	44,000	0	607,000	607,000
<b>1085</b>	<b>7402050101 Salubritate UAT</b>	<b>7402050101</b>	<b>45,866,000</b>	<b>7,468,000</b>	<b>53,334,000</b>	<b>132,343,000</b>	<b>55,648,000</b>	<b>187,991,000</b>
1086	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42,469,000	7,468,000	49,937,000	132,343,000	55,648,000	187,991,000
1087	TITLUL II. BUNURI SI SERVICII	20	42,259,000	7,464,000	49,723,000	132,343,000	-845,000	131,498,000
1088	Bunuri si servicii	2001	40,182,000	7,460,000	47,642,000	132,343,000	-1,460,000	130,883,000
1089	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1090	Apa, canal, salubritate	200104	38,892,000	7,460,000	46,352,000	132,343,000	-1,460,000	130,883,000
1091	Materiale si prestari de servicii cu caracter functional	200109	320,000	0	320,000	0	0	0
1092	Alte bunuri si servicii pentru intretinere si functionare	200130	920,000	0	920,000	0	0	0
1093	Bunuri de natura obiectelor de inventar	2005	271,000	0	271,000	0	0	0
1094	Alte obiecte de inventar	200530	271,000	0	271,000	0	0	0
1095	Consultanta si epertiza	2012	0	4,000	4,000	0	615,000	615,000
1096	Alte cheltuieli	2030	1,806,000	0	1,806,000	0	0	0
1097	Alte cheltuieli cu bunuri si servicii	203030	1,806,000	0	1,806,000	0	0	0
1098	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	150,000	0	150,000	0	0	0
1099	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	150,000	0	150,000	0	0	0
1100	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	150,000	0	150,000	0	0	0
1101	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1102	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1103	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	0	4,000	4,000	0	56,493,000	56,493,000
1104	Fonduri din imprumut rambursabil	6101	0	2,000	2,000	0	47,472,000	47,472,000
1105	Sume aferente TVA	6103	0	2,000	2,000	0	9,021,000	9,021,000
1106	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,397,000	0	3,397,000	0	0	0
1107	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,397,000	0	3,397,000	0	0	0

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1108	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,397,000	0	3,397,000	0	0	0
1109	Construcții	710101	2,857,000	0	2,857,000	0	0	0
1110	Alte active fixe	710130	540,000	0	540,000	0	0	0
<b>1111</b>	<b>74020502 Colectarea, tratarea si distrugerea deseurilor</b>	<b>74020502</b>	<b>534,000</b>	<b>0</b>	<b>534,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1112	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	534,000	0	534,000	0	0	0
1113	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	534,000	0	534,000	0	0	0
1114	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	534,000	0	534,000	0	0	0
1115	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1116	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
<b>1117</b>	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>	<b>3,076,000</b>	<b>0</b>	<b>3,076,000</b>
1118	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1119	TITLUL II. BUNURI SI SERVICII	20	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1120	Alte cheltuieli	2030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1121	Alte cheltuieli cu bunuri si servicii	203030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
<b>1122</b>	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>238,059,000</b>	<b>5,222,000</b>	<b>243,281,000</b>	<b>79,137,000</b>	<b>415,000</b>	<b>79,552,000</b>
1123	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	225,343,000	5,002,000	230,345,000	66,237,000	213,000	66,450,000
1124	TITLUL II. BUNURI SI SERVICII	20	0	2,000	2,000	0	213,000	213,000
1125	Consultanta si epertiza	2012	0	2,000	2,000	0	213,000	213,000
1126	TITLUL IV SUBVENTII	40	30,574,000	5,000,000	35,574,000	0	0	0
1127	Subventii pentru acoperirea diferentelor de pret si tarif	4003	30,574,000	5,000,000	35,574,000	0	0	0
1128	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1129	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1130	Finantarea nationala	580101	26,425,000	0	26,425,000	0	0	0
1131	Finantarea externa nerambursabila	580102	145,571,000	0	145,571,000	0	0	0
1132	Cheltuieli neeligibile	580103	20,996,000	0	20,996,000	3,000,000	0	3,000,000
1133	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,777,000	0	1,777,000	63,237,000	0	63,237,000
1134	Fonduri europene nerambursabile	6001	1,493,000	0	1,493,000	53,140,000	0	53,140,000



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1135	Sume aferente TVA	6003	284,000	0	284,000	10,097,000	0	10,097,000
1136	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,716,000	220,000	12,936,000	12,900,000	202,000	13,102,000
1137	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,716,000	220,000	12,936,000	12,900,000	202,000	13,102,000
1138	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,716,000	220,000	12,936,000	12,900,000	202,000	13,102,000
1139	Construcții	710101	100,000	100,000	200,000	12,900,000	135,000	13,035,000
1140	Mașini, echipamente si mijloace de transport	710102	12,616,000	0	12,616,000	0	0	0
1141	Alte active fixe	710130	0	120,000	120,000	0	67,000	67,000
<b>1142</b>	<b>8402030301 Strazi Directia Tehnica</b>	<b>8402030301</b>	<b>64,245,000</b>	<b>-69,000</b>	<b>64,176,000</b>	<b>67,522,000</b>	<b>11,087,000</b>	<b>78,609,000</b>
1143	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	45,143,000	0	45,143,000	34,586,000	0	34,586,000
1144	TITLUL II. BUNURI SI SERVICII	20	1,130,000	0	1,130,000	0	0	0
1145	Bunuri si servicii	2001	80,000	0	80,000	0	0	0
1146	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1147	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
1148	Reparatii curente	2002	1,050,000	0	1,050,000	0	0	0
1149	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	44,013,000	0	44,013,000	34,586,000	0	34,586,000
1150	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	44,013,000	0	44,013,000	34,586,000	0	34,586,000
1151	Finantarea nationala	580101	5,718,000	0	5,718,000	0	0	0
1152	Finantarea externa nerambursabila	580102	33,392,000	0	33,392,000	0	0	0
1153	Cheltuieli neeligibile	580103	4,903,000	0	4,903,000	34,586,000	0	34,586,000
1154	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,902,000	-69,000	7,833,000	32,936,000	11,087,000	44,023,000
1155	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,902,000	-69,000	7,833,000	32,936,000	11,087,000	44,023,000
1156	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,902,000	-69,000	7,833,000	32,936,000	11,087,000	44,023,000
1157	Construcții	710101	7,902,000	-69,000	7,833,000	32,936,000	11,087,000	44,023,000
1158	OPERATIUNI FINANCIARE (79=80+81)	79	11,200,000	0	11,200,000	0	0	0
1159	TITLUL XVI RAMBURSARI DE CREDITE	81	11,200,000	0	11,200,000	0	0	0
1160	Rambursari de credite interne	8102	11,200,000	0	11,200,000	0	0	0
1161	Rambursari de credite aferente datoriei publice interne locale	810205	11,200,000	0	11,200,000	0	0	0
<b>1162</b>	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>37,927,000</b>	<b>169,000</b>	<b>38,096,000</b>	<b>8,370,000</b>	<b>200,000</b>	<b>8,570,000</b>

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1163	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	32,561,000	169,000	32,730,000	7,370,000	200,000	7,570,000
1164	TITLUL II. BUNURI SI SERVICII	20	30,462,000	169,000	30,631,000	3,082,000	200,000	3,282,000
1165	Bunuri si servicii	2001	1,492,000	70,000	1,562,000	0	0	0
1166	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1167	Materiale si prestari de servicii cu caracter functional	200109	130,000	0	130,000	0	0	0
1168	Alte bunuri si servicii pentru intretinere si functionare	200130	1,262,000	70,000	1,332,000	0	0	0
1169	Reparatii curente	2002	26,868,000	120,000	26,988,000	2,385,000	200,000	2,585,000
1170	Bunuri de natura obiectelor de inventar	2005	622,000	-21,000	601,000	697,000	0	697,000
1171	Alte obiecte de inventar	200530	622,000	-21,000	601,000	697,000	0	697,000
1172	Deplasari, detasari, transferari	2006	50,000	0	50,000	0	0	0
1173	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
1174	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
1175	Alte cheltuieli	2030	1,380,000	0	1,380,000	0	0	0
1176	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1177	Alte cheltuieli cu bunuri si servicii	203030	1,280,000	0	1,280,000	0	0	0
1178	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,521,000	0	1,521,000	0	0	0
1179	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,521,000	0	1,521,000	0	0	0
1180	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1,521,000	0	1,521,000	0	0	0
1181	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1182	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1183	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478,000	0	478,000	4,288,000	0	4,288,000
1184	Fonduri europene nerambursabile	6001	401,000	0	401,000	3,603,000	0	3,603,000
1185	Sume aferente TVA	6003	77,000	0	77,000	685,000	0	685,000
1186	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,366,000	0	5,366,000	1,000,000	0	1,000,000
1187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,366,000	0	5,366,000	1,000,000	0	1,000,000
1188	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,366,000	0	5,366,000	1,000,000	0	1,000,000
1189	Construcții	710101	3,039,000	0	3,039,000	1,000,000	0	1,000,000
1190	Mașini, echipamente si mijloace de transport	710102	2,164,000	0	2,164,000	0	0	0
1191	Alte active fixe	710130	163,000	0	163,000	0	0	0
1192	<b>8402030303 Biroul parcarilor, garaje si ridicari masini</b>	<b>8402030303</b>	<b>521,000</b>	<b>200,000</b>	<b>721,000</b>	<b>200,000</b>	<b>-200,000</b>	<b>0</b>

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1193	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	401,000	0	401,000	0	0	0
1194	TITLUL II. BUNURI SI SERVICII	20	101,000	0	101,000	0	0	0
1195	Bunuri si servicii	2001	31,000	0	31,000	0	0	0
1196	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	0	31,000	0	0	0
1197	Reparatii curente	2002	70,000	0	70,000	0	0	0
1198	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	300,000	0	300,000	0	0	0
1199	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	300,000	0	300,000	0	0	0
1200	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	300,000	0	300,000	0	0	0
1201	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120,000	200,000	320,000	200,000	-200,000	0
1202	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000	200,000	320,000	200,000	-200,000	0
1203	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	120,000	200,000	320,000	200,000	-200,000	0
1204	Mobilier, aparatură birotică și alte active corporale	710103	120,000	200,000	320,000	200,000	-200,000	0
<b>1205</b>	<b>84020602 Aviatia civila</b>	<b>84020602</b>	<b>1,830,000</b>	<b>-1,830,000</b>	<b>0</b>	<b>170,000</b>	<b>-170,000</b>	<b>0</b>
1206	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,830,000	-1,830,000	0	170,000	-170,000	0
1207	TITLUL IV SUBVENTII	40	1,830,000	-1,830,000	0	170,000	-170,000	0
1208	Alte subventii	4030	1,830,000	-1,830,000	0	170,000	-170,000	0